

Elementary and Secondary Education Act Title III Budget Overview Annual Update

Name of LEA: Soledad Unified School District

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 198,511

Immigrant: \$ 9,000

LEP Administrative & Indirect Costs (2%): \$ 3,892

Immigrant Administrative & Indirect Costs: \$ 180

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<u>Supplemental ELD instructional materials targeting beginner, early intermediate and intermediate students</u> <u>Design and implement ELD program curriculum-embedded assessment program</u> <u>Design and implement courses of study specific to ELD student level</u>	<u>Books, workbooks, software licenses</u>	<u>\$11,711</u>
Goal 2B: AMAO 2 - English Proficiency	<u>Supplemental ELD instructional materials</u>	<u>Books, workbooks</u>	<u>\$9,935</u>
Goal 2C: AMAO 3 -Adequate	<u>Extended School Year (Spring Intercession)</u>	<u>Books, software licenses</u>	<u>\$72,263</u>

Yearly Progress (AYP) in English/Language Arts	<u>Supplemental Materials to support ELA/ELD framework</u> <u>After school Tutoring</u>	<u>Stipend for tutors</u>	
Goal 2C: AMAO 3 – AYP in Mathematics	<u>Extended School Year (Spring Intercession)</u> <u>SBAC Prep- Math- Curriculum Associates</u>	<u>Stipends for staff, supplementary supplies</u>	<u>\$18,910</u>
Goal 2D: High Quality Professional Development	<u>English Language Learner Professional Development</u> <u>Instructional Material Training</u>	<u>Stipends to pay for substitutes, Stipend to pay consultants, travel</u>	<u>\$45,000</u>
Goal 2E: Parent and Community Participation	<u>Family Literacy Nights,</u> <u>Translation services</u> <u>Community Success Fairs</u>	<u>Paper for flyers, stipend for staff, salary and benefits, reasonable refreshments for family meetings</u>	<u>\$28,000</u>
Goal 2F: Parental Notification	<u>Parent Publications- Homework/Behavior (tips)</u>	<u>Supplementary supplies, publication costs</u>	<u>\$800</u>
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<u>Supplemental materials</u>	<u>Books, dictionaries, computer software licenses, apps, etc.</u>	<u>\$8,820</u>
Goal 5A: Increase Graduation Rates	<u>Incentives</u> <u>Community Success Fairs</u> <u>After school tutoring</u>	<u>Certificates, medals, etc.</u> <u>Stipend for tutors</u>	<u>\$8,000</u>
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>198,511</u> _____

			IMM \$ <u>9,000</u>
--	--	--	------------------------

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.