

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Soledad Unified School District

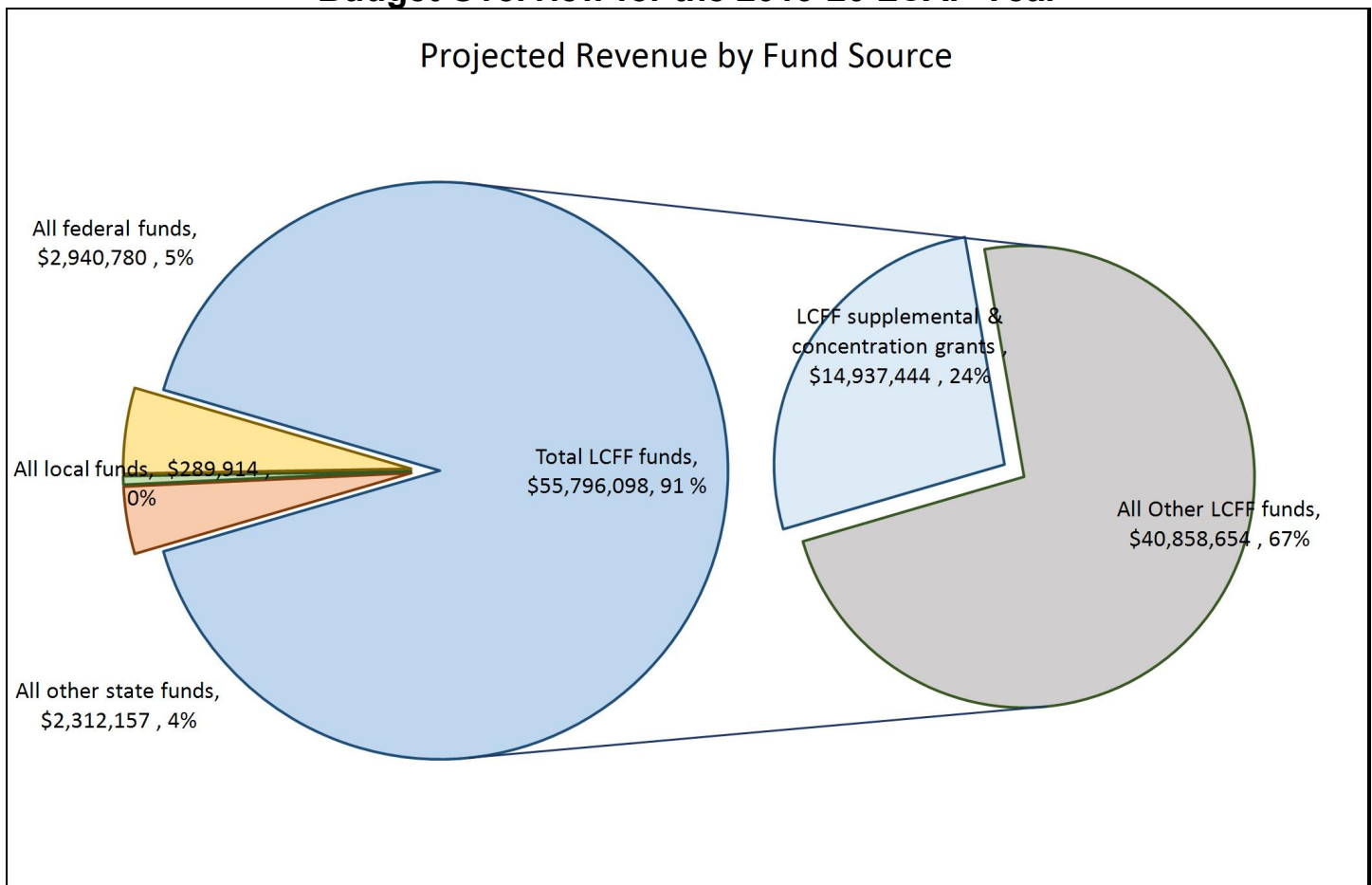
CDS Code: 27-75440-0000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Randy Bangs, Associate Superintendent, Educational Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

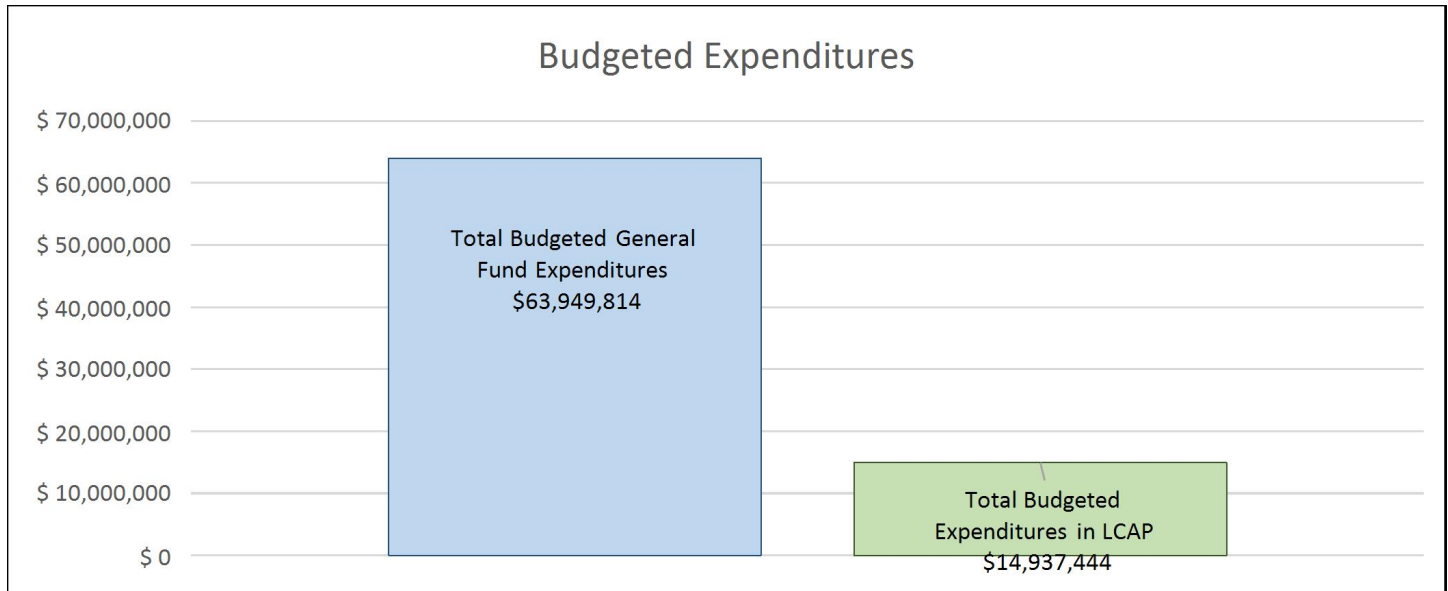


This chart shows the total general purpose revenue Soledad Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Soledad Unified School District is \$61,338,949, of which \$55,796,098 is Local Control Funding Formula (LCFF), \$2,312,157 is other state funds, \$289,914 is local funds, and \$2,940,780 is federal funds. Of the \$55,796,098 in LCFF Funds, \$14,937,444 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Soledad Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Soledad Unified School District plans to spend \$63,949,814 for the 2019-20 school year. Of that amount, \$14,937,444 is tied to actions/services in the LCAP and \$49,012,370 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

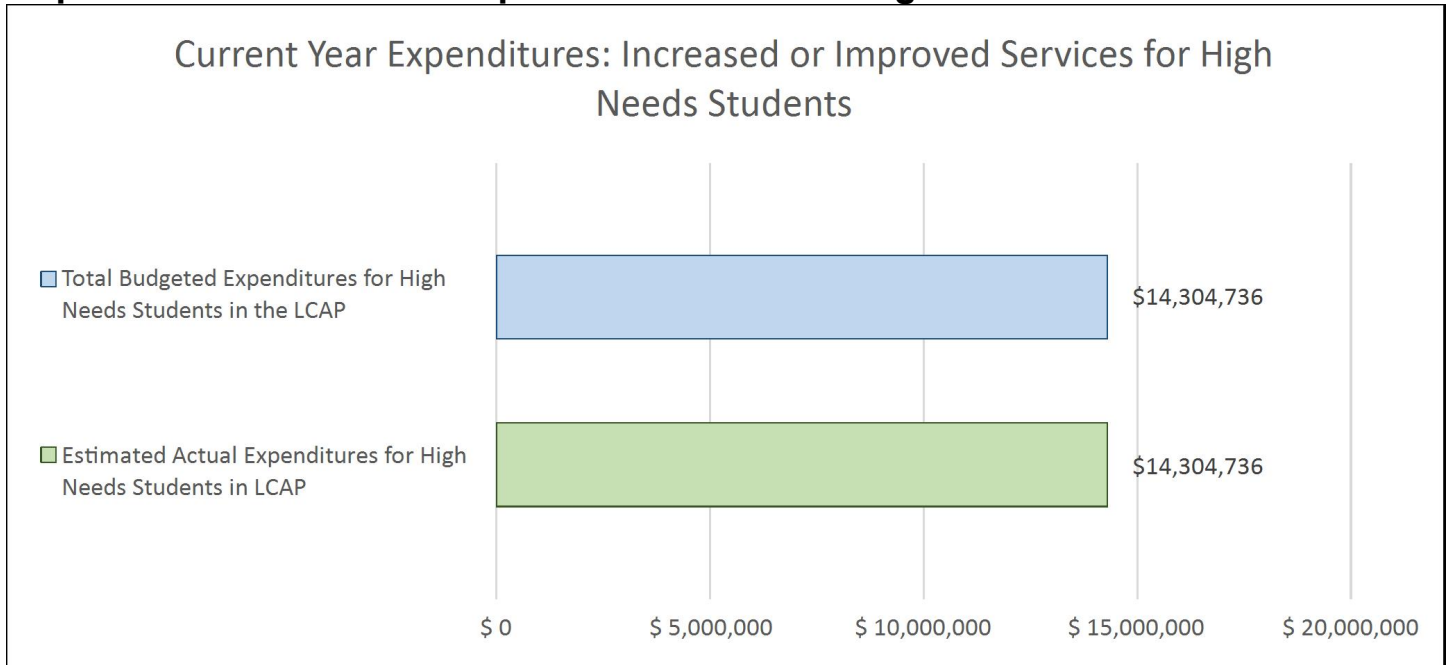
Costs to operate the district, without regard to the number of unduplicated students, are considered the base program and include classroom supplies, teachers and school site administration; school district administrative operations of the Board, Superintendent, Human Resources, Business and Technology; custodial services, grounds maintenance. In addition, all costs associated with a restricted or categorical program have not been included.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Soledad Unified School District is projecting it will receive \$14,937,444 based on the enrollment of foster youth, English learner, and low-income students. Soledad Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Soledad Unified School District plans to spend \$14,937,444 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Soledad Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Soledad Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Soledad Unified School District's LCAP budgeted \$14304736 for planned actions to increase or improve services for high needs students. Soledad Unified School District estimates that it will actually spend \$14304736 for actions to increase or improve services for high needs students in 2018-19.